

Project - 1 yr

Average of Bids; Alts 1 and 2; Deletions, atl funding in 2018, Fields, Parking and Comfort Station moved to add alts

	2018
resources	\$ 8,993,514.01
bid items	\$ 6,188,901.96
contingency 7.5%	\$ 464,167.65
owner expenses	\$ 507,871.00
net	\$ 1,832,573.40
add alts for fields and lights 1 - 4	\$ 2,689,738.73
contingency 7.5%	\$ 201,730.40
net	\$ (1,058,895.73)
add alts for scoreboards and field equipment 5-6	\$ 102,945.24
contingency 0	\$ -
net	\$ (1,161,840.97)
add alts for parking lot 7	\$ 808,775.43
contingency 7.5%	\$ 60,658.16
net	\$ (2,031,274.55)
add alt for comfort station 8	\$ 699,462.90
contingency 5%	\$ 34,973.15
net	\$ (2,765,710.60)

Bid Item No.	Description of Work	TOTAL AMOUNT
CLEARING EARTHWORK		
1	Mobilization @ _____ Per Lump Sum	\$ 685,027.67
2	SWPPP - Includes 10'X10' basin below existing storm water outflow pipe includes filter fence around soil and fill stockpile areas. @ _____ Per Lump Sum.	\$ 119,506.98
3	Site Cleaning, Grubbing to be stockpiled on site in future phase area, concrete and other manmade debris to be removed from the site., Concrete curb cutting/removal covered in Civil Bid schedule, Includes clearing wetland/restoration area @ _____ Per Acre	\$ 241,246.14
4	Topsoil Stripping and Stockpile 6" depth Includes wetland/restoration area includes future work areas Includes fine grading of landscape areas @ _____ Per Acre.	\$ 248,450.15
5	Topsoil Placement Includes placement of 6" of topsoil to all planted areas Includes 6" topsoil placement on wetland / restoration area @ _____per Cubic Yard.	\$ 211,943.98
6	Excavation and Rough Grading Includes wetland & restoration cut (approx. 40,000 yards) Includes stockpile of excess fill material (approx. 20,000 yards) @ _____ per Cubic Yards	\$ 1,696,373.33
		\$ 3,202,548.26

ELECTRICAL UTILITIES

7	Electrical Service Connection, Include transformer and concrete pad. @ _____ per Lump Sum.	\$	112,363.02
8	(P-2) Parking Lot Lighting, Includes pole base, conduit, conductor, junction box, Includes trenching, backfill, compaction @ _____ Per Each.	\$	38,423.79
9	(P-1) Parking Lot Lighting - Includes pole base, conduit, conductor, junction box Includes trenching, backfill, compaction @ _____ per Each.	\$	55,907.97
10	(R-1) Roadway Lighting Includes pole base, conduit, conductor, junction box includes trenching, backfill, compaction @ _____ per Each.	\$	7,572.10
11	(W-1) Walkway Lighting- Includes pole base, conduit, conductor, junction box, includes trenching, backfill, compaction @ _____ per Each.	\$	75,578.57
12	(R-1) Roadway Lighting (Pole Base Only) Includes pole base, conduit & pull string, junction box Includes trenching, backfill, compaction @ _____ per Each.	\$	15,779.33
13	(W-1) Walkway Lighting (Pole Base Only) includes pole base, conduit, & pull string, junction box includes trenching, backfill, compaction @ _____ per Each	\$	15,779.33
14	Scoreboard Power - Includes conduit, conductor junction box and connection to scoreboard- Includes trenching, backfill, compaction @ _____ per Lump Sum.	\$	23,588.04
15	Dugout Power (6 Dugouts) Includes receptacle, conduit, conductor junction box includes trenching, backfill, compaction @ _____ per Lump Sum.	\$	-
16	Irrigation Pump Station Power - Includes conduit, conductor junction box Includes trenching, backfill, compaction @ _____ per Lump Sum.	\$	13,804.61
17	Security Camera - Includes excavation, pole base and pole @ _____ per Lump Sum.	\$	-
18	Flagpole Lighting - Includes conduit, conductor, junction box includes trenching, backfill, compaction @ _____ per Each.	\$	8,624.47
19	Sports Lighting Components - Includes conduit, pull strings, junction boxes, no conductor. Includes trenching, backfill, and compaction @ _____ per Each.	\$	49,486.65
		\$	416,907.88

**SITE CONCRETE /ASPHALT
(EXCLUDING ROADS OR PARKING)**

20	Retaining Planter Wall (Center of complex) Includes subgrade excavation preparation and fine grading Includes foundation, agg.base, reinforcing steel, and skate stoppers @ _____ per Cubic Yard.	\$	-
21	Concrete Stairs, Cheek walls, Handrails includes subgrade excavation preparation and fine grading - Includes foundation, agg.base, reinforcing steel, and hand rail installation @ _____ per Cubic Yard.	\$	-
22	6" Concrete Flatwork - Includes subgrade excavation preparation and fine grading includes 4" type 2 agg. Base @ _____ Per Square Foot.	\$	-
23	6" Colored Concrete Flatwork - Includes subgrade excavation preparation and fine grading Includes 4" type 2 agg. Base @ _____ Per Square Foot.	\$	-
24	4" Concrete flatwork - Includes subgrade excavation preparation and fine grading Includes 4" type 2 agg. Base @ _____ Per Square Foot.	\$	-
25	Concrete mow curb 6"X6" at main entry includes subgrade excavation preparation and fine grading Includes, reinforcing steel and 4" type 2 agg. Base @ _____ per Lineal Foot.	\$	-
26	6' Precast Concrete Fence - Includes grading, footings for posts and agg. Base @ _____ per Lineal Foot.	\$	293,202.00
			\$ 293,202.00

SITE FURNISHINGS / AMENITIES

27	Removable Steele Bollards - Includes footing, sleeve, and agg. Base @ _____ Per Each.	\$	-
28	Permanent Steel Bollard - Includes footing, and agg.base @ _____ per Each.	\$	-
29	Seating Area Shade Canopy - Includes engineered shop drawings Includes excavation, footings, and agg.base @ _____ per Each.	\$	-
30	Vehicle Swing Gates - Includes engineered shop drawings includes excavation, footings, and agg.base @ _____ per Each	\$	-
31	8" CMU Dumpster Enclosure - Includes excavation, footing and agg. base Includes steel doors, engineered shop drawing required for doors. @ _____ per Lump Sum	\$	-
32	40' Flag Pole & Paver Path to Pole - Includes concrete base and pad Includes integration of flagpole power and light fixtures in pad - Includes 4" type 2 agg. Base @ _____ per Lump Sum.	\$	-
			\$ -

PLANTING AND MULCH (EXCLUDES PLAYING FIELDS)

37	Lawn Area (excluding playing fields and central lawn area) Furnish and install hydro-mulch turf seed @ _____ per Square Foot.	\$	-
38	Native Area - Furnish and install border zone hydro-mulch seed @ _____ per Acre.	\$	-
39	Rock Mulch in Drain Channel: 3"-8" Cobble 8" Depth @ _____ per Cubic Yard.	\$	25,186.50
40	Landscapes Boulders in Drain Channel: 1'x1' - 3'x3' Furnish and install boulders per detail/plans @ _____ per each.	\$	-
41	Bottom of Detention Basins Furnish and install wetland hydro-mulch seed @ _____ per Acre.	\$	-
		\$	25,186.50

IRRIGATION (EXCLUDES PLAYING FIELDS)

42	Lawn area outside of playing fields (excludes lateral irrigation for central lawn area) Includes mainline, point of connection equipment, irrigation clock, communication wire, and associated equipment @ _____ Per Square Foot.	\$	253,737.30
43	Planted Beds (Drip Zones) Includes all equipment for non-turf drip zones @ _____ per Square Foot.	\$	-
44	Native Area (Point Source Emitter Zones Only) Includes all areas receiving native border zone seed includes valves, pipe, emitters based on plant quantities and spacing @ _____ per Each.	\$	-
45	Water Source to Wetlands 2" PVC pipe and valve @ _____ per Lineal Foot	\$	26,889.33
46	Pump Station Includes engineered shop drawings by vendor Includes offloading and set station, tie in to water source, connection to power stub, start up and testing Includes concrete pad and cabinet as specified @ _____ per Lump Sum.	\$	134,669.16
		\$	415,295.80

WETLAND MITIGATION AND RESTORATION AREA

47	Wetland Seed Mix Hydro-mulch @ _____ per Acre.	\$	20,935.56
48	Upland Seed Mix Hydro-mulch @ _____ per Acres	\$	19,569.21
49	Transition Seed Mix Hydro-mulch @ _____ per Acre.	\$	5,954.90
50	Deciduous Trees: 1" Caliper Furnish and install trees per plan and specification @ _____ per Each.	\$	36,957.98
51	Shrubs: 1 Gallon - Furnish and install shrubs per plan and specification @ _____ per Each.	\$	47,582.00
52	Willow Whips - Furnish and install willow whips per plan and specification @ _____ per Each	\$	26,468.00
53	Sedge and Rush Seedlings - Furnish and install wetland seedlings per plan and specification @ _____ per Each.	\$	227,640.00
		\$	385,107.65

CIVIL WORK

71	Grading of 2' Depth Drainage Ditch @ _____ per 100 Feet.	\$	11,150.46
72	Grading of 4' Depth Drainage Ditch @ _____ per 100 Feet.	\$	13,475.58
73	18" Drainage junction structures @ _____ Each.	\$	4,290.70
74	24" Drainage Junction structures @ _____ per Each	\$	36,854.32
75	6 inch dia. Corrugated PP N-12 storm drain @ _____ Per Lineal Foot.	\$	8,184.40
76	10" dia. Corrugated PP N-12 storm drain pipe @ _____ per Lineal Foot.	\$	16,124.27
77	12 inch dia. Corrugated PP N-12 storm drain pipe @ _____ per Lineal Foot	\$	4,232.00
78	18" Dia. Corrugated PP N-12 storm drain pipe @ _____ per Line Foot.	\$	100,471.80
79	24" dia. Corrugated PP N-12 Storm drain pipe @ _____ Lineal Foot.	\$	100,203.60
80	30" dia. Corrugated PP N -12 storm drain @ _____ per Lineal Foot.	\$	50,930.00
81	42" dia. Corrugated PP N-12 storm drain @ _____ per Lineal Foot.	\$	191,637.17
82	48" dia. Corrugated PP N-12 storm drain @ _____ per Lineal Foot.	\$	128,682.00
83	Concession & Field drainage inlets @ _____ per Each.	\$	15,921.78
84	Grading Fill - Berms @ _____ per Cubic Yards.	\$	2,658.80
85	Rock Riprap inlet and outlet Protection @ _____ per Square Yard.	\$	15,335.23
86	Grouted Riprap @ _____ per Square Yard.	\$	33,077.00
87	Type 4R drainage inlet @ _____ per Each	\$	26,057.85
88	60" dia. Storm Drain Manholes @ _____ per Each	\$	44,443.62

89	48" dia. Sanitary Sewer Manholes @ _____per Each.	\$	49,838.62
90	12" dia. PVC SDR-35 Sanitary Sewer Pipe @ _____per Lineal Foot.	\$	220,668.62
91	8" dia. PVC SDR-35 Sanitary Sewer Service Pipe @ _____per Lineal Foot.	\$	5,480.17
92	6" Concrete CIP slab on grade @ _____per Square Foot.	\$	3,570.67
93	12" AWWA C900 Class 150 SDR 18 PVC Pressure Pipe @ _____per Lineal Foot.	\$	248,639.40
94	Cut 12" line, cap 12" line & remove valve box @ _____per Lump Sum.	\$	4,232.58
95	12" X 12" X 12" Waterline Tee @ _____per Each	\$	9,598.11
96	12" Dia. Isolation Gate Valves Each End of Park, @ 1000" @ _____per Each	\$	20,341.98
97	2" Backflow Prevention Assembly @ _____per Each.	\$	6,591.13
98	THIS ITEM HAS BEEN REMOVED		
99	THIS ITEM HAS BEEN REMOVED		
100	2" ips, 200 psi Polly Water Service Line (includes tap) @ _____per Lineal Foot.	\$	22,253.27
101	6" AWWA C900 Fire Service Line @ _____per Lineal Foot.	\$	7,028.17
102	Fire Hydrant Assembly (includes 1 6" GV) @ _____per Each.	\$	20,069.07
103	Special Construction Utility crossing(s) @ _____per Each.	\$	12,958.19
104	Remove and dispose of 12" diameter water main @ _____per Lineal Foot.	\$	15,653.33
		\$	1,450,653.88

ADDITIVE ALTERNATE #1

1	Sports Light Poles and precast pole bases (owner provided poles and control equipment)-Install per light pole provider specifications @ _____ per Each	\$	260,337.45
		\$	260,337.45

ADDITIVE ALTERNATE #2

1	Sports Field Lighting (wire only)-Includes installation of conductor for sports light fixtures @ _____ per Lump Sum	\$	31,206.28
		\$	31,206.28

ADDITIVE ALTERNATE #3

1	Baseball Playing Field 325' (natural grass) Includes all materials and systems included in SR series sheets @ _____ per Each.	\$	1,915,000.00
		\$	1,915,000.00

ADDITIVE ALTERNATE #4

1	Baseball Playing Field 250' (natural grass) Includes all materials and systems included in SR series sheets @ _____ per Each.	\$	483,195.00
		\$	483,195.00

ADDITIVE ALTERNATE #5

1	Scoreboard - Includes engineered shop drawings Includes excavation, footings, and agg.base @ _____ per Each.	\$	77,674.36
		\$	77,674.36

ADDITIVE ALTERNATE #6

1	Sports Equipment @ _____ per Lump Sum.	\$	25,270.88
		\$	25,270.88

ADDITIVE ALTERNATE #7

1	Sawcut Existing AC Errecart Access @ _____ per Lineal Foot.	\$	973.67
2	Remove Existing AC - Errecart Access @ _____ per Square Yard.	\$	3,559.52
3	10" Aggregate Base: Future Road & Cul-De-Sac @ _____ per Square Yard.	\$	56,380.07
4	6" Aggregate Base @ _____ per Square Yard.	\$	152,800.00
5	Track Coat @ _____ per Square Yard	\$	9,573.33
6	Plant mix (AC3") @ _____ per Square Yard	\$	281,200.00
7	Plant mix (AC 4") @ _____ per Square Yard	\$	73,560.00
8	Parking Lot & Road Striping and Markings @ _____ per Lump Sum.	\$	13,388.16
9	Pavement Markings ADA access aisles @ _____ per Lump Sum.	\$	2,006.59
10	Traffic Control - Phase 1 @ _____ per Lump Sum.	\$	20,044.41
11	New Permanent Signs - per MUTCD (Stop & handicap signs)@ _____ Per Square Foot.	\$	9,004.00
12	Concrete Curb and Gutter Type 1 (includes 6" Type @ Agg Base) @ _____ per Lineal Foot.	\$	72,647.84
13	Concrete Median Curb (Includes 6" Ty 2 Base) @ _____ per Lineal Foot.	\$	59,470.67
14	Concrete Sidewalk - 5' width (includes 4" Type 2 Ag Base) Access Rd. @ _____ per Square Yard.	\$	31,877.30
15	Concrete Valley Gutter @ _____ per Square Yard.	\$	12,358.87
16	ADA Ramp in Parking area Detail sheet C-27 w / Domes @ _____ per Square Yard.	\$	9,931.00
		\$	808,775.43

ADDITIVE ALTERNATE #8

1	Comfort Station / Concessions @ _____ Lump Sum.	\$	699,462.90
		\$	699,462.90

Schedule of Deletions

Electrical	15 \$	27,754.09	
	17 \$	15,145.39	
			\$ 42,899.48
Site Concrete	20 \$	100,650.25	
	21 \$	36,466.61	
	22 \$	309,440.35	
	23 \$	316,643.40	
	24 \$	81,808.86	
	25 \$	4,013.04	
			\$ 849,022.51
Site Furnishings	27 \$	7,195.19	
	28 \$	1,987.55	
	29 \$	80,226.88	
	30 \$	14,743.25	
	31 \$	23,882.47	
	32 \$	12,084.38	
			\$ 140,119.72
Playing Fields	33 \$	500,000.00	
	34 \$	350,000.00	
			\$ 850,000.00
Planting Mulch	37 \$	29,025.30	
	38 \$	45,173.42	
	40 \$	28,768.00	
	41 \$	2,046.65	
			\$ 105,013.37
Irrigation	43 \$	56,266.67	
	44 \$	68,090.55	
			\$ 124,357.22
Total Deletions	\$	2,111,412.30	
Owner cost to address deletions	\$	150,000.00	
Net	\$	1,961,412.30	

NOTES:

lights are leased
 lease payments for 5 yrs begin 2019 \$ 700,000.00 est
 fields reduced 850k not qualified TD
 no hard surfacing of plaza area
 no irrigation outside playing fields